

WEAPON SYSTEM COST SUMMARY FACT SHEET

As of September 30, 1971

(Millions of Dollars)

		(1)		(2)		(3)		(4)		(5)		(6)			
Weapon System	Development Estimate Total Program			Quantity Change		Adjusted Development Estimate Total Program			Other Cost		Current Estimate Total Program		Cost Changes in Current Estimate This Quarter		
	Quantity	Cost		Quantity	Cost	Quantity	Cost		Growth		Total	Unit	Total	Unit	
		(a)	(b)				(c)	(a)	(b)	(c)					(a)
ARMY															
CREW/ENGINE (RAD Only)	10	\$ 126	\$ 12.6	-	\$ -	10	\$ 126	\$ 12.6	\$+ 169	134%	\$ 295	\$ 29.5	\$+ 2	\$+ .2	
LAUNCH (Batteries)	7	653	93.3	-	+ 8	7	661	94.4	+ 105	16	766	109.5	-	+ .1	
INT. BAWK (Ptry Sets)	101	566	5.6	- 11	- 112	90	476	5.3	+ 276	58	752	8.4	-	-	
NET/COM/CS	3,744	2,161	561	- 1,338	- 602	2,406	1,409	.623	+ 721	48	2,220	.923	-	-	
SAFEGUARD (Sites)	2	4,105	2,092.5 a/	+ 1	+ 830	3	5,015	1,671.7 a/	+ 1,184	24	6,199	2,067.0 a/	+ 15	+ 5.7	
SAW-D (Batteries)	124	4,031	32.5	- 75	- 1,791	49	2,240	45.7	+ 1,682	75	3,922	80.0	-	-	
NAVY															
A-7E	595	1,466	2.463	- 29	- 71	566	1,395	2.465	+ 736	53	2,131	3.765	+ 24	+ .043	
AT-5A	114	504	4.418	-	-	114	504	4.418	- 4	- 1	500	4.382	+ 9	+ .079	
E-2C	30	586	19.540	-	-	30	586	19.540	+ 272	46	858	28.607	+ 1	+ .037	
F-14	469	6,166	13.146	- 156	- 1,111	313	5,055	16.149	+ 213	4	5,268	16.830	+ 56	+ .195	
F-3C	104	1,295	12.444	+ 86	+ 949	190	2,243	11.806	- 24	- 1	2,219	11.681	- 129	- .652	
S-3A	199	2,551	14.528	-	-	199	2,551	14.528	+ 245	8	3,136	15.759	- 3	- .014	
AGOS	-	428	-	-	-	-	428	-	+ 55	13	483	-	+ 9	-	
COMCOR	3,348	441	.132	- 2,480	- 150	868	291	.336	+ 87	30	378	.436	- 2	- .002	
ELFPOON	4,262/	1,071	.251	-	-	4,262	1,071	.251	+ 14	1	1,085	.255	-	-	
ELFPOON	2,384	536	.225	+ 1,023	+ 186	3,407	722	.212	+ 530	73	1,252	.367	-	-	
ELFPOON	315/	4,563	143.377	- 5/	- 244	31	4,323	139.519	+ 459	11	4,784	154.326	- 270	- 8.726	
ELFPOON E	35,077	741	.021	- 25,690	- 420	9,387	321	.034	+ 8	3	329	.035	- 1	- .001	
ELFPOON F	10,735	1,654	.042	+ 1,484	+ 112	12,269	566	.046	+ 361	64	927	.076	- 11	- .001	
MC-1A MOD 1	4,194	1,754	.418	- 45	- 1	4,149	1,753	.422	+ 194	11	1,947	.496	- 5	- .001	
SSN-666	32	5,747	179.609	+ 6	+ 1,083	38	6,830	179.750	+ 250	4	7,080	186.318	+ 255	+ 1.861	
SS-263	30	2,581	86.040	-	-	30	2,581	86.040	+ 134	5	2,715	90.507	-	-	
SSN-38	44/	769	192.300	- 1	- 132	3	637	212.300	+ 183	29	820	273.400	- 70	- 23.200	
SSA	9	1,350	153.366	- 4	- 480	5	900	179.940	+ 60	7	960	192.000	-	-	
SSN 68/69	2	1,063	544.2**	-	-	2	1,063	544.2**	+ 253	24	1,316	659.4**	+ 82	+ 33.6**	
SSN 68/69			519.0***	-	-			519.0***	-	-		676.8***	+ 48.8***	-	-
SSN-68-13 DRA	82	610	7.444	+ 2	+ 14	84	624	7.433	+ 72	12	696	8.250	-	-	
AIR FORCE															
A-7D	517	1,379	2.67	- 130	- 283	387	1,096	2.83	+ 293	27	1,389	3.59	+ 12	+ 0.03	
A-7E	4	84	21.12	-	-	4	84	21.12	-	-	84	21.12	-	-	
B-1	246	11,219	45.60	- 2	- 34	244	11,185	45.84	- 62	- 1	11,123	45.58	-	-	
C-5	120	3,413	28.44	- 39	- 736	81	2,677	33.05	+ 1,878	70	4,555	56.23	-	- 0.01	
F-4E	325	698	2.15	-	-	325	698	2.15	+ 9	1	707	2.18	+ 10	+ 0.03	
F-15	743	7,355	9.82	-	-	743	7,355	9.82	- 46	- 1	7,309	9.76	-	-	
F-15A/D/B/F	1,308	5,506	3.97	- 934	- 2,646	454	2,306	6.30	+ 3,920	137	6,780	14.93	+ 112	- .16	
F-15A	264	1,751	6.75	- 187	- 1,043	77	738	9.59	+ 547	74	1,285	16.69	-	-	
AWACS	42	2,661	63.37	-	-	42	2,661	63.37	-	-	2,661	63.37	-	-	
MAHRIK	17,205	323	0.022	- 8,019	- 82	9,186	321	0.033	+ 49	16	350	0.038	- 24	+ .005	
MINUTEMAN II	666	4,255	6.35	+ 2	+ 4	668	4,259	6.38	+ 627	15	4,886	7.31	+ 142	+ .21	
MINUTEMAN III	750	4,674	6.15	- 62	- 155	688	4,519	6.47	+ 1,571	35	6,090	8.72	+ 103	+ .15	
SRAM	700	237	0.338	+ 1,200	+ 125	1,900	362	0.191	+ 942	260	1,304	0.686	-	-	
SHARON E	22,742/	529	0.023	- 12,497	- 291	10,243	238	0.023	- 5	- 2	233	0.023	-	-	
SHARON F	4,902/	254	0.052	- 950	- 37	3,950	217	0.055	+ 51	37	298	0.075	- 10	+ 0.013	
PROGRAM COST SUMMARY															
ARMY		11,624			- 1,667		13,017		+ 4,137	41	14,154		+ 17		
NAVY		35,051			- 265		34,786		+ 4,098	12	38,884		- 55		
AIR FORCE		44,428			- 5,178		39,250		+ 9,804	25	49,054		+ 24		
GRAND TOTAL			\$91,103		- 7,110		\$84,063		\$+18,039	21	\$102,092		\$+ 312		

FOOTNOTES

* Column 4a divided by Column 3b.

** CVAH 65.

*** CVAH 69.

a/ Unit Cost is "cost per site." Includes Perimeter Acquisition Radar, Missile Site Radar, missiles, etc.

b/ Includes 21 SSN-666 & accompanying missiles, tenders, & range ships.

c/ Cost change due to reduction in number of missile & range ships within 31 SSN-666 force.

d/ Planning Estimate.

e/ Development Estimate.

f/ Development Estimate.

g/ Development Estimate.

h/ Development Estimate.

i/ Development Estimate.

j/ Development Estimate.

k/ Development Estimate.

l/ Development Estimate.

m/ Development Estimate.

n/ Development Estimate.

o/ Development Estimate.

p/ Development Estimate.

q/ Development Estimate.

r/ Development Estimate.

s/ Development Estimate.

t/ Development Estimate.

u/ Development Estimate.

v/ Development Estimate.

w/ Development Estimate.

x/ Development Estimate.

y/ Development Estimate.

z/ Development Estimate.

SOURCE: Selected Acquisition Reports--As of September 30, 1971.

GASD (Comptroller)
Directorate for Information Operations
January 25, 1972

Selected Data on SAR Programs
As of September 30, 1971
(\$ in Millions)

Program	Program Acquisition Cost				Procurement Unit Cost *
	Development	Procurement	Construction	Total	
<u>ARMY</u>					
CHEYENNE (R&D Only)	294.5	-	-	294.5	-
LANCE	453.9	312.4	-	766.3	44.6/Bn .147/Msl
Impr. HAWK	104.2	646.4	1.3	751.9	** 7.2/BtrySet
MBT-XM803	258.5	1,961.2	-	2,219.7	.817
SAFEGUARD	2,402.0	2,966.0	831.0	6,199.0	988.7/Site 2.365/SPRINT 5.857/SPARTAN
SAM-D	1,006.0	2,838.6	77.2	3,921.8	57.9/Btry .115/Msl
<u>NAVY</u>					
A-7E	19.2	2,110.0	1.6	2,130.8	3.728
AV-8A	-	499.4	.1	499.5	4.38
E-2C	208.3	649.9	-	858.2	23.2
F-14	1,436.4	3,826.2	5.2	5,267.8	12.712
P-3C	210.4	2,009.0	-	2,219.4	10.574
S-3A	735.2	2,397.6	3.2	3,136.0	12.6
AEGIS	482.6	-	-	482.6	-
CONDOR	186.3	192.3	-	378.6	.260
HARPOON	245.9	837.4	1.6	1,084.9	.200
PHOENIX	166.2	1,085.3	-	1,251.5	.322
POSEIDON	1,301.2	3,453.9	29.0	4,784.1	111.4/SSBN 3.816/Msl
SPARROW E	18.5	310.9	-	329.4	.033
SPARROW F	70.9	856.1	-	927.0	.070
MK-48 Mod 1	171.4	1,764.1	11.0	1,946.5	.387
SSN-688	-	7,080.1	-	7,080.1	186.3
DD-963	37.6	2,677.6	-	2,715.2	89.253
DLGN-38	21.0	799.2	-	820.2	247.8
LHA	22.3	937.7	-	960.0	187.54
CVAN 68/69	-	1,316.2	-	1,316.2	639.4/676.8
AN/BQS-13 DNA	146.7	549.7	-	696.4	7.0

SECRET

(\$ in Millions)

Program	Program Acquisition Cost				Procurement Unit Cost *
	Development	Procurement	Construction	Total	
<u>AIR FORCE</u>					
A-7D	59.8	1,329.5	-	1,389.3	3.435
A-X	84.5	-	-	84.5	-
B-1	2,628.3	8,494.3	-	11,122.6	35.2
C-5	1,029.2	3,508.4	17.2	4,554.8	46.16
F-5E	100.8	606.4	-	707.2	1.895
F-15	1,728.7	5,580.0	-	7,308.7	7.654
F-111	1,641.5	5,119.3	19.1	6,779.9	11.71
FB-111	218.6	1,060.7	5.5	1,284.8	13.96
AWACS	880.2	1,781.1	-	2,661.3	42.4
MAVERICK	139.7	210.2	-	349.9	.023
MINUTEMAN II	1,470.1	3,075.2	341.0	4,886.3	4.96
MINUTEMAN III	1,946.2	4,126.5	16.8	6,089.5	6.21
SRAM	470.6	818.9	14.6	1,304.1	.431
SPARROW E	-	232.7	-	232.7	.023
SPARROW F	11.5	286.5	-	298.0	.073
<u>NON-STENNIS PROGRAMS</u>					
<u>ARMY</u>					
DRAGON	108.6	254.9	-	363.5	.0049
TOW	102.9	581.4	-	684.3	.0074
M60A1E2	17.6	380.4	-	398.0	.701
TACFIRE	66.9	134.4	.2	201.5	.953
<u>NAVY</u>					
EA-6B	296.9	862.2	1.0	1,160.1	20.5
SSN-637	-	2,941.4	-	2,941.4	79.497
DE-1052	-	1,415.0	-	1,415.0	30.761
VAST-247	7.2	436.9	-	444.1	5.080
<u>DCA</u>					
DSCS	110.2	151.7	.9	262.8	4.33

* Procurement Unit Cost derived by dividing total procurement cost by the procurement quantity.

** \$0.083M per HAWK missile.

OASD(Comptroller)
 Directorate for Information Operations
 February 16, 1972

The table presented on the opposite page reflects comparative data, by weapon system and in terms of program quantity and program acquisition cost, for all weapon systems currently reported each quarter to the Senate Preparedness Investigating Subcommittee (Stennis Committee). In general, the table reflects for each weapon system a comparison between the baseline or development estimate (DE) of the total program (Col. 1) and the Current Estimate (CE) of the total program (Col. 5), identifying differences between the two estimates in terms of changes due solely to quantity adjustments (Col. 2) and changes due to all other reasons for cost growth (Col. 4). In addition, an Adjusted Development Estimate (Col. 3), based on Col. 1 plus or minus Col. 2, and Cost Changes in the Current Estimate, This Quarter (Col. 6) are shown for comparative purposes. Each column is more specifically defined in the Insert below.

Specific comments on those weapon systems which experienced significant cost changes since the previous quarter follow:

1. A-7E - The Current Estimate for this program has increased by \$24.2M since the previous report due to higher out-year engine procurement costs.
2. F-14 - Total program costs, now estimated at \$5,267.8M are up by a net of \$55.9M since the June report. Program increases include \$39M being reprogrammed to cover the increased cost of Pratt & Whitney TF-30 engines, and \$36.6M to provide additional Navy support for Advanced Technology Engine (ATE) development. These were partially offset by a \$19.7M decrease in flyaway and support costs resulting from program adjustments to make additional funds available for engine procurement. The third F-14 (#9) was delivered on August 31. This aircraft has been assigned the uncompleted tasks of aircraft #1, lost in a crash last December.
3. P-3C - Total program costs have decreased by \$129.4M since the previous report, reflecting reductions of \$22.1M because of a two plane cutback in the total program quantity, \$103M due to the earlier procurement of FY73-75 aircraft as a more economical rate, and \$24.8M resulting from revised spares requirements. Partially offsetting these reductions is an increase of \$20.5M associated with engine improvements.
4. POSEIDON - Total program costs, now estimated at \$4,784.1M, are down by \$270.5M since the June SAR. These reductions include: \$222.2M because of lower negotiated missile and other equipment costs; \$14.1M due to a decrease in estimated inflation; and \$33.4M resulting from the use of lower estimates (based on actual experience) for converting ships to POSEIDON capability. During the quarter ending September 30, 1971, three additional SSBN's were deployed for six to date, and two additional SSBN conversions were completed, making nine conversions to date. A seventh SSBN has been deployed since then. In addition, a total of 18 POSEIDON missiles has been launched from submerged SSBN's through September 30, 1971 for which the Navy reports a weapon system success ratio of 79.8%.
5. SSN-688 - Total program costs for the SSN-688 are currently estimated to be \$7,080.1M. This is an increase of \$255.2M since the June 30, 1971 report. The increase reflects \$180.5M for an additional ship in FY 1973 and \$74.7M associated with the projection of each fiscal year program in "Then Year" dollars.
6. DLGN-38 - The Current Estimate for this program is now reported at \$820.2M for three ships (DLGN's 38, 39 and 40) plus long lead time funds for the DLGN's 41 and 42. This is a reduction of \$69.6M from the June 30, 1971 estimate, resulting from further price adjustments associated with the cutback to the current three ship program which was approved last April. Agreement has been reached with Newport News on a fixed price incentive contract for the procurement of the first three DLGN-38 Class ships with priced options for a fourth and fifth ship as a contingency against possible future decisions. The principal cost and schedule terms of the negotiated contract were forwarded by the SecNavy to OSD on December 11, 1971 for concurrence prior to contract award.
7. CVAN 68/69 - Total program costs for the two ships are now estimated at \$1,316.2M, up by \$82.4M since the June report. The increase, \$33.6M for the CVAN 68 and \$48.8M for the CVAN 69, is due to a \$37.5M increase in the cost of the GFE nuclear power plant, and a \$45M increase in basic shipbuilding costs because of higher engineering manhour and overhead rates. Construction is now 67% complete for the CVAN 68 and 14% for the CVAN 69 as compared to 59% and 11%, respectively, at the end of June 30, 1971.
8. F-111A/D/E/F - The follow-on buy in FY 1972 of 12 F-111F aircraft at an additional cost of \$112M is reflected in this report.
9. MAVERICK - A program reduction of 2,000 production and 10 contingency test missiles resulted in a reduction of \$24M.
10. MINUTEMAN II & MINUTEMAN III - Increases of \$142M in the MINUTEMAN II and \$108M in the MINUTEMAN III resulted, for the most part, from the add-on of support requirements for FY 1977, and engineering changes to improve the missile suspension isolation and Dust and Debris systems, Closure Actuator capability and G&C cooler survivability.

Explanation of Columns - Summary Fact Sheet 1/

- Column 1 - Development Estimate (DE)
Based on Col. 1 of the SAR and is estimate at the time program is approved for full scale development.
- Column 2 - Quantity Change
Represents the portion of cost change due to change in quantity.
- Column 3 - Adjusted Development Estimate
Col. 1 of table + Col. 2.
- Column 4 - Other Cost Growth
Represents cost changes attributable to all other reasons except quantity (engineering, schedule, inflation, economic, etc.) (Page 9, Encl. 1 to DoDI 7000.3).
- Column 5 - Current Estimate Total Program
Based on Col. 2 of the SAR and is estimate "as of" the date of the report.
- Column 6 - Cost Changes during Current Quarter
Derived by calculating difference between Current Estimate of previous quarter and that of present quarter.

1/ Data are derived from Section E, Program Acquisition Cost, of the Selected Acquisition Report (SAR), Page 5, Encl. 2, dated September 13, 1971.

SOURCE: Selected Acquisition Reports--As of September 30, 1971.

Distribution of Cost Growth by Category (Other than Quantity Changes)
As of September 30, 1971
(Millions of Dollars)

Weapon System	Engineering		Support		Schedule		Economic		Estimating		Unpredictable		Cost Overrun		Contr.Perf. Incentive		Contract Price Adj.		Other a/		Weapon Sys. Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY																						
CREYENKE (R&D Only)	+ 4	75	-	2	-	-	-	-	-	34	- 2	57	-	1	-	-	-	-	-	-	+ 2	163
LANCE (Battalions)	-	1	-	6	-	58	-	19	-	16	-	5	-	-	-	-	-	-	-	-	-	105
Imp. HAWK (Btry. Sets)	-	32	-	90	-	88	- 2	29	+ 2	36	-	-	-	1	-	-	-	-	-	-	-	276
MET-XM303	+121*	2	+ 12*	162	-	87	-	451	-133*	-	-	-	-	19	-	-	-	-	-	-	-	721
SAFEGUARD (Sites)	-	9	-	135	-	280	-	591	+ 15	169	-	-	-	-	-	-	-	-	-	+ 15	1,184	
SAM-D	+ 1	8	-	2	-	109	- 3	638	+ 2	919	-	-	-	10	-	-	-	-	-	-	-	1,682
NAVY																						
A-7E	-	-	-	2	-106	603	+106	107	+ 24	24	-	-	-	-	-	-	-	-	-	-	+ 24	736
AV-8A	-	-	-	3	-	-	+ 6	7	+ 3	- 14	-	-	-	-	-	-	-	-	-	-	+ 9	4
E-2C	-	47	-	29	-	51	-	57	+ 1	88	-	-	-	-	-	-	-	-	-	-	+ 1	272
F-14	-	-	+ 12	17	-	40	-	-	+ 44	124	-	32	-	-	-	-	-	-	-	-	+ 56	213
P-3C	+ 21	21	- 25	-251	- 82	81	- 21	118	-	-	-	-	-	7	-	-	-	-	-	-	-107	- 24
S-3A	- 4	- 10	+ 93	12	-	6	-	212	- 95	24	-	-	-	1	-	-	+ 3	-	-	-	- 3	245
AEGIS	-	-	-	13	-	-	+ 9	42	-	-	-	-	-	-	-	-	-	-	-	-	+ 9	55
CONDOR	+ 4	30	-	4	-	16	+ 8	37	- 2	8	-	-	-	-	-	-	-	-	-	-	+ 10	87
HARPOON	-	-	-	2	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
PHOENIX	-	-	-	1	-	362	-	117	-	-	-	4	-	46	-	-	-	-	-	-	-	530
POSEIDON	-	47	- 13	- 21	-	40	- 14	35	-243	358	-	-	-	-	-	-	-	-	-	-	-270	459
SPARROW III E	-	6	-	14	-	3	-	4	- 1	- 19	-	-	-	-	-	-	-	-	-	-	- 1	8
SPARROW III F	-	11	-	8	-	132	- 2	152	+ 2	21	-	37	-	-	-	-	-	-	-	-	-	361
NK-48 MOD 1	-	6	+ 11	24	-	-	-	2	-279	162	-	-	-	-	-	-	-	-	-	-	-268	194
SSN-688	-	-	-	-	-	-	+ 75	250	-	-	-	-	-	-	-	-	-	-	-	-	+ 75	250
DD-963	-	-	-	-	-	- 2	-	136	-	-	-	-	-	-	-	-	-	-	-	-	-	134
DIGN-38	- 3	107	-	-	-	-	- 2	54	- 3	22	-	-	-	-	-	-	-	-	-	-	- 8	183
LHA	-	-	- 1	-	-	-	+ 5	42	- 4	18	-	-	-	-	-	-	-	-	-	-	-	60
CVAN 68/69	+ 41	88	-	7	-	-	-	102	-	-	-	-	+ 41	56	-	-	-	-	-	-	+ 82	253
AN/BQS-13 DNA	-	78	-	-	-	-	-	-	-	- 6	-	-	-	-	-	-	-	-	-	-	-	72
AIR FORCE																						
A-7D	-	152	+ 17	77	-	50	- 1	40	- 4	- 26	-	-	-	-	-	-	-	-	-	-	+ 12	293
A-X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-1	-	402	-	57	-	212	-	14	-	-747	-	-	-	-	-	-	-	-	-	-	-	- 62
C-5	-	266	-	204	-	96	-	410	-	902	-	-	-	-	-	-	-	-	-	-	-	1,878
F-5E	+ 3	5	+ 7	5	-	3	-	-	-	2	-	-	-	-	-	-	-	-	-	-	+ 10	9
F-15	-	3	-	- 62	-	-	-	-	-	- 7	-	20	-	-	-	-	-	-	-	-	-	- 46
F-111A/D/E/F	-	1,389	-	607	-	705	-	181	+ 71	1,038	-	-	-	-	-	-	-	-	-	-	+ 71	3,920
FB-111A	-	160	-	174	-	103	-	41	-	69	-	-	-	-	-	-	-	-	-	-	-	547
AWACS	-	-	-	2	-	-	-	-	-	- 2	-	-	-	-	-	-	-	-	-	-	-	-
MAVERICK	- 1	-	+ 1	- 7	- 1	12	- 2	25	- 1	- 3	- 1	5	-	8	-	9	-	-	-	-	- 5	45
MINUTEMAN II	+ 52	169	+ 87	98	-	14	-	-	+ 3	- 39	-	-	-	-	-	-	-	-	+ 385	+142	627	
MINUTEMAN III	+ 80	618	- 6	-119	-	17	-	95	+ 29	-206	-	71	-	-	+ 5	5	-	-	+1,240	+102	1,571	
SRAM	-	178	-	113	-	-	-	46	-	522	-	-	-	80	-	3	-	-	-	-	-	942
SPARROW III E	-	4	-	-	-	-	-	-	-	- 9	-	-	-	-	-	-	-	-	-	-	-	5
SPARROW III F	- 20	- 20	+ 1	2	- 1	9	+ 45	45	+ 14	45	-	-	-	-	-	-	-	-	-	-	+ 39	81
SUMMARY																						
Army	+126	127	+ 12	393	-	622	- 5	1,728	-114	1,174	- 2	62	-	31	-	-	-	-	-	-	+ 17	4,137
Navy	+ 59	431	+ 77	-144	-188	1,344	+170	1,474	-553	810	-	73	+ 41	110	-	-	+ 3	-	-	-	-391	4,045
Air Force	+114	3,326	+107	1,151	- 2	1,215	+ 42	897	+112	1,539	- 1	96	-	86	+ 5	17	-	-	-	1,475	+377	9,804
GRAND TOTAL % of Total	+299	3,884 22	+196	1,400 8	-190	3,181 18	+207	4,099 23	-555	3,523 19	- 3	231 1	+ 41	229 1	+ 5	17	+ 3	-	-	1,475 6	+ 3	15,030 100

* Corrections of \$133M previously reported as Estimating to \$121M Engineering and \$12M Support.
a/ MINUTEMAN Command Data Buffer and Upgrade Silo programs.

OASD (Comptroller)
Directorate for Information Operations
January 25, 1972

FUNDING STATUS OF SAR SYSTEMS

As of September 30, 1971

(\$ in Millions)

Weapon System	Current & Prior Year Funds	FY 1972 Budget	FYDP Years FY 73-77	Balance	Total Current Estimate
<u>ARMY</u>					
CHEYENNE	268	-	27	-	295
LANCE	480	115	171	-	766
Imp. HAWK	326	100	326	-	752
MBT-XM803	204	80	858	1,078	2,220
SAFEGUARD	3,587	1,278	1,334	-	6,199
SAM-D	273	115	791	2,743	3,922
<u>NAVY</u>					
A-7E	1,301	87	743	-	2,131
AV-8A	152	113	235	-	500
E-2C	206	305	347	-	858
F-14	1,731	1,030	2,507	-	5,268
P-3C	1,147	329	743	-	2,219
S-3A	509	582	2,045	-	3,136
AEGIS	147	100	236	-	483
CONDOR	148	24	206	-	378
HARPOON	24	39	482	540	1,085
PHOENIX	339	106	602	205	1,252
POSEIDON	3,349	518	917	-	4,784
SPARROW E	273	38	18	-	329
SPARROW F	71	24	322	510	927
MK-48 MOD 1	391	193	1,055	308	1,947
SSN-688	1,310	881	4,774	115	7,080
DD-963	849	599	1,262	5	2,715
DLGN-38	558	244	18	-	820
LHA	817	125	18	-	960
CVAN 68/69	1,100	194	22	-	1,316
AN/BQS-13 DNA	99	70	324	203	696
<u>AIR FORCE</u>					
A-7D	1,163	214	12	-	1,389
A-X	30	47	7	-	84
B-1	319	370	5,151	5,283	11,123
C-5A	4,011	383	161	-	4,555
F-5E	46	123	538	-	707
F-15	602	420	5,047	1,240	7,309
F-111A/D/E/F	6,289	486	5	-	6,780
FB-111A	1,285	-	-	-	1,285
AWACS	179	139	2,333	10	2,661
MAVERICK	127	91	132	-	350
MINUTEMAN II	4,292	88	506	-	4,886
MINUTEMAN III	3,177	861	2,052	-	6,090
SRAM	583	237	484	-	1,304
SPARROW E	233	-	-	-	233
SPARROW F	1	8	289	-	298
TOTAL	41,996	10,756	37,100	12,240	102,092
% of Total	41	11	36	12	100